

**SENATE FINANCE COMMITTEE
HIGHER EDUCATION SUBCOMMITTEE
PROVISO RECOMMENDATIONS FOR FY 2016-17**

SECTION 11 - H030 - COMMISSION ON HIGHER EDUCATION

11.15 AMEND (Abatements) Requires higher education institutions report to CHE or its successor entity by October 1st on the number of out-of-state students that received abatement of rates during the prior fiscal year and requires the report include certain student related information and the calculation method used to determine the amount of abatement awarded as well as the number of students that received education fee waivers.

SFC SUBCOMMITTEE RECOMMENDATION: AMEND proviso to change “October” to “November;” delete reference to the successor entity; specify that the “total” number of out-of-state “undergraduate” students that received the abatement be reported as well as the “total dollar amount of abatements received.” Delete the requirement that specific student related information be included in the report.

11.15. (CHE: Abatements) By ~~October~~ *November* first of each year, state supported institutions of higher learning must submit to the Commission on Higher Education, ~~or its successor entity,~~ the *total* number of out-of-state *undergraduate* students during the prior fiscal year that received abatement of rates pursuant to Section 59-112-70 of the 1976 Code *as well as the total dollar amount of the abatements received.* ~~The report must include the geo origin of the student, class of the student, comprehensive listing of all financial awards received by the student, number of semesters the student has received the abated rate, as well as the athletic status of the student.~~ The report must also include the calculation method used to determine the abatement amount awarded to students as well as the number of students that received educational fee waivers pursuant to Section 59-101-620.

SECTION 15 - H150 - UNIVERSITY OF CHARLESTON

15.1 ADD (Science Center Renovation) **WMC:** ADD new proviso to authorize the University of Charleston to use funds appropriated in FY 2005-06 for the School of Science and Mathematics’ Grice Marine Biology Laboratory for the renovation of the Rita L. Hollings Science Center. *\$4,000,000 was appropriated for the project, but the project did not occur.* Fiscal Impact: Redirects \$4,000,000 that has sat unused for 10 years.

HOU: ADOPT new proviso.

SFC SUBCOMMITTEE RECOMMENDATION: ADOPT new proviso.

15.1. *(UoC: Science Center Renovation) In the current fiscal year, the University of Charleston may use funds appropriated in Fiscal Year 2005-06 for the School of Science and Mathematics’ Grice Marine Biology Laboratory, for the School of Science and Mathematics’ renovation of the Rita L. Hollings Science Center.*

SECTION 23 - H510 - MEDICAL UNIVERSITY OF SOUTH CAROLINA

23.1 AMEND (Rural Dentist Program) Establishes the Rural Dentist Program in coordination with DHEC’s Public Health Dentistry program; provides for administration of the program; authorizes funds to be carried forward; and creates a board to manage and allocate the funds.

SFC SUBCOMMITTEE RECOMMENDATION: AMEND proviso to amend the composition of the board to allow the president of the S.C. Dental Association to appoint a designee to serve on the board.

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23.1. (MUSC: Rural Dentist Program) The Rural Dentist Program, in coordination with the Department of Health and Environmental Control's Public Health Dentistry Program, is established at the Medical University of South Carolina. The funds appropriated to the Medical University of South Carolina for the Rural Dentist Program shall be administered by the South Carolina Area Health Education Consortium physician recruitment office. The costs associated with administering this program are to be paid from the funds appropriated to the Rural Dentist Program and shall not exceed four percent of the appropriation. The Medical University of South Carolina is responsible for the fiscal management of funds to ensure that state policies and guidelines are adhered to. MUSC shall be permitted to carry forward unspent general funds appropriated to the Rural Dentist program provided that these funds be expended for the program for which they were originally designated. A board is created to manage and allocate these funds to insure the location of licensed dentists in rural areas of South Carolina and on the faculty of the College of Dental Medicine at MUSC. The board will be composed of the following: the Dean, or his designee, of the MUSC College of Dental Medicine; three members from the South Carolina Dental Education Foundation Board who represent rural areas; and the President, *or his designee*, of the South Carolina Dental Association. The Director of DHEC's Office of Primary Care; the Director or his designee of the Department of Health and Human Services; and the Executive Director of the South Carolina Dental Association shall serve as ex officio members without vote. This board shall serve without compensation.

SECTION 117 - X900 - GENERAL PROVISIONS

117.afa **ADD** (Additional FTEs Authorization) **SFC SUBCOMMITTEE RECOMMENDATION:** ADD new proviso to authorize additional non-state FTES for Clemson University, Coastal Carolina University, and the Medical University of South Carolina, provided they meet certain requirements. For Clemson: 30 faculty and support positions for Clemson E&G and 13 positions for Clemson's Auxiliary Enterprises; for Coastal Carolina: 47 faculty and support positions for the University's E&G operations; and for MUSC: 17 faculty and support positions for the College of Nursing; 9 faculty and support positions for the College of Health Professions; and 119 clinical faculty, research and/or support positions for the College of Medicine. Require the Director of the Executive Budget Office review and certify that the additional FTEs are non-state funded; that sufficient non-state funds exist; and that a sufficient number of vacant positions are not available for reclassification. Authorize the Director of EBO to authorize less FTEs if vacancies exist that can be reclassified without adversely impacting current or future operations. Direct that the additional FTEs shall be included in the agency's base budget.

117.afa. (GP: Additional FTEs Authorization) The following universities are authorized an additional number of non-state FTE's in Fiscal Year 2016-17 provided the requirements of this provision are met.

For Clemson University, the number of additional FTE's authorized within the fiscal year shall not exceed 30 faculty and support positions for the University's Education and General Operations and 13 positions related to the University's Auxiliary Enterprises.

For the Medical University of South Carolina, the number of additional FTE's authorized within the fiscal year shall not exceed 17 faculty and support positions for the College of Nursing, 9 faculty and support positions for the College of Health Professions, and 119 clinical faculty, research and/or support positions for the College of Medicine.

For Coastal Carolina University, the number of additional FTE's authorized within the fiscal year shall not exceed 47 faculty and support positions for the University's Education and General Operations.

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The additional FTE's are authorized upon review and certification by the Director of the Executive Budget Office that the additional FTE's are: (1) not state funded, (2) sufficiently funded by non-state funds, and that (3) sufficient numbers of vacant FTE's are not available to be reclassified to address some or all of the additional FTE's authorized pursuant to this item. To the extent that vacant FTE's exist and can reasonably be reclassified without adversely impacting the specified university's current or future operations, the Director of the Executive Budget Office may authorize a lesser number of FTE's than the maximum amount otherwise authorized herein. The additional FTE's authorized by this provision shall be included in the specified institution's base budget.

SECTION 118 - X910 - STATEWIDE REVENUE

118.16 CONFORM TO FUNDING / AMEND NEW PROVISO (Nonrecurring Revenue) NOTE: This new provision is contained in the Health and Human Services Subcommittee as a CONFORM TO FUNDING. The below portion of the proviso affects the Higher Education Subcommittee.

SFC SUBCOMMITTEE RECOMMENDATION: CONFORM to funding recommendation / AMEND new proviso item (11.1) to delete the portion that directs that Greenville Technical College not receive any of the Critical Training Equipment funds.

118.16. (SR: Nonrecurring Revenue) . . .

(11.1) The State Board for Technical and Comprehensive Education shall distribute the \$20,000,000 appropriated above in (11)(b) for "Critical Training Equipment" to all technical colleges, ~~excluding Greenville Technical College.~~